

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2026

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
10000 SERVICIOS PERSONALES	\$112,816,403.00	\$0.00	\$112,816,403.00	\$100,768,891.05	\$12,047,511.95	\$61,425,898.83	\$39,342,992.22	\$61,425,898.83	\$54,791,432.75	\$6,634,466.08	\$51,390,504.17
11000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$36,069,131.00	\$0.00	\$36,069,131.00	\$35,990,599.92	\$78,531.08	\$19,593,882.32	\$16,396,717.60	\$19,593,882.32	\$19,593,882.32	\$0.00	\$16,475,248.68
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$36,069,131.00	\$0.00	\$36,069,131.00	\$35,990,599.92	\$78,531.08	\$19,593,882.32	\$16,396,717.60	\$19,593,882.32	\$19,593,882.32	\$0.00	\$16,475,248.68
11301 Sueldos base	\$36,069,131.00	\$0.00	\$36,069,131.00	\$35,990,599.92	\$78,531.08	\$19,593,882.32	\$16,396,717.60	\$19,593,882.32	\$19,593,882.32	\$0.00	\$16,475,248.68
12000 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$3,899,603.00	\$0.00	\$3,899,603.00	\$3,314,170.88	\$585,432.12	\$1,566,313.92	\$1,747,856.96	\$1,566,313.92	\$1,566,313.92	\$0.00	\$2,333,289.08
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$3,659,603.00	\$0.00	\$3,659,603.00	\$3,295,170.88	\$364,432.12	\$1,547,313.92	\$1,747,856.96	\$1,547,313.92	\$1,547,313.92	\$0.00	\$2,112,289.08
12201 Sueldos base al personal eventual	\$3,659,603.00	\$0.00	\$3,659,603.00	\$3,295,170.88	\$364,432.12	\$1,547,313.92	\$1,747,856.96	\$1,547,313.92	\$1,547,313.92	\$0.00	\$2,112,289.08
12300 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$240,000.00	\$0.00	\$240,000.00	\$19,000.00	\$221,000.00	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$221,000.00
12301 Retribuciones por servicios de carácter social	\$240,000.00	\$0.00	\$240,000.00	\$19,000.00	\$221,000.00	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$221,000.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,653,790.00	\$0.00	\$27,653,790.00	\$27,591,580.37	\$62,209.63	\$14,948,659.96	\$12,642,920.41	\$14,948,659.96	\$10,219,719.40	\$4,728,940.56	\$12,705,130.04
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$1,610,057.00	\$0.00	\$1,610,057.00	\$1,609,848.65	\$208.35	\$872,437.37	\$737,411.28	\$872,437.37	\$872,437.37	\$0.00	\$737,619.63
13101 Prima quinquenal por años de servicio efectivamente prestados	\$1,610,056.00	\$0.00	\$1,610,056.00	\$1,609,848.65	\$207.35	\$872,437.37	\$737,411.28	\$872,437.37	\$872,437.37	\$0.00	\$737,619.63
13104 Prima de Antigüedad	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$8,072,730.00	\$0.00	\$8,072,730.00	\$8,116,952.90	-\$46,222.90	\$4,813,593.46	\$3,305,359.44	\$4,813,593.46	\$84,652.90	\$4,728,940.56	\$3,259,136.54
13201 Prima vacacional	\$1,535,778.00	\$0.00	\$1,535,778.00	\$1,521,496.15	\$14,281.85	\$802,478.40	\$719,017.75	\$802,478.40	\$2,196.15	\$800,282.25	\$733,299.60
13202 Aguinaldo o gratificación de fin de año	\$6,536,952.00	\$0.00	\$6,536,952.00	\$6,597,456.75	-\$60,504.75	\$4,011,115.06	\$2,586,341.69	\$4,011,115.06	\$82,456.75	\$3,928,658.31	\$2,525,836.94
13400 COMPENSACIONES	\$17,971,003.00	\$0.00	\$17,971,003.00	\$17,862,778.82	\$108,224.18	\$9,262,629.13	\$8,600,149.69	\$9,262,629.13	\$9,262,629.13	\$0.00	\$8,708,373.87
13407 Compensaciones adicionales por servicios especiales	\$177,000.00	\$0.00	\$177,000.00	\$92,678.82	\$84,321.18	\$92,678.82	\$0.00	\$92,678.82	\$92,678.82	\$0.00	\$84,321.18
13414 Compensaciones extraordinarias	\$17,153,774.00	\$0.00	\$17,153,774.00	\$17,130,300.00	\$23,474.00	\$8,858,129.84	\$8,272,170.16	\$8,858,129.84	\$8,858,129.84	\$0.00	\$8,295,644.16
13417 Bono sindical	\$640,229.00	\$0.00	\$640,229.00	\$639,800.00	\$429.00	\$311,820.47	\$327,979.53	\$311,820.47	\$311,820.47	\$0.00	\$328,408.53
14000 SEGURIDAD SOCIAL	\$17,949,617.00	\$161,000.00	\$18,110,617.00	\$17,880,132.01	\$230,484.99	\$10,828,121.79	\$7,052,010.22	\$10,828,121.79	\$8,922,596.27	\$1,905,526.52	\$7,282,495.21
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,464,195.00	-\$20,000.00	\$6,444,195.00	\$8,065,600.01	-\$1,621,405.01	\$4,213,599.41	\$3,852,000.60	\$4,213,599.41	\$3,479,623.36	\$733,976.05	\$2,230,595.59
14103 Aportaciones al IMSS	\$6,464,195.00	-\$20,000.00	\$6,444,195.00	\$8,065,600.01	-\$1,621,405.01	\$4,213,599.41	\$3,852,000.60	\$4,213,599.41	\$3,479,623.36	\$733,976.05	\$2,230,595.59
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$11,031,218.00	\$0.00	\$11,031,218.00	\$9,334,090.00	\$1,717,128.00	\$6,134,080.38	\$3,200,009.62	\$6,134,080.38	\$4,962,530.91	\$1,171,549.47	\$4,917,137.62
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$5,965,790.00	\$40,000.00	\$6,005,790.00	\$4,607,090.00	\$1,398,700.00	\$3,387,775.20	\$1,219,314.80	\$3,387,775.20	\$2,216,225.73	\$1,171,549.47	\$2,618,014.80
14303 Aportaciones para el fondo de pensiones	\$5,065,428.00	-\$20,000.00	\$5,045,428.00	\$4,727,000.00	\$318,428.00	\$2,746,305.18	\$1,890,094.82	\$2,746,305.18	\$2,746,305.18	\$0.00	\$2,299,122.82
14400 APORTACIONES PARA SEGUROS	\$454,204.00	\$161,000.00	\$615,204.00	\$480,442.00	\$134,762.00	\$480,442.00	\$0.00	\$480,442.00	\$480,442.00	\$0.00	\$134,762.00
14401 Cuotas para el seguro de vida del personal	\$454,204.00	\$161,000.00	\$615,204.00	\$480,442.00	\$134,762.00	\$480,442.00	\$0.00	\$480,442.00	\$480,442.00	\$0.00	\$134,762.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$22,709,112.00	-\$161,000.00	\$22,548,112.00	\$11,619,991.25	\$10,928,120.75	\$10,368,304.22	\$1,251,687.03	\$10,368,304.22	\$10,368,304.22	\$0.00	\$12,179,807.78
15200 INDEMNIZACIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15202 Pago de liquidaciones	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15400 PRESTACIONES CONTRACTUALES	\$20,494,771.00	-\$181,000.00	\$20,333,771.00	\$10,292,540.87	\$10,041,230.13	\$9,422,288.58	\$870,252.29	\$9,422,288.58	\$9,422,288.58	\$0.00	\$10,911,482.42
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$20,494,771.00	-\$181,000.00	\$20,333,771.00	\$10,292,540.87	\$10,041,230.13	\$9,422,288.58	\$870,252.29	\$9,422,288.58	\$9,422,288.58	\$0.00	\$10,911,482.42
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	\$262,800.00	\$0.00	\$262,800.00	\$261,800.00	\$1,000.00	\$134,148.00	\$127,652.00	\$134,148.00	\$134,148.00	\$0.00	\$128,652.00
15501 Apoyos a la capacitación de los servidores públicos	\$262,800.00	\$0.00	\$262,800.00	\$261,800.00	\$1,000.00	\$134,148.00	\$127,652.00	\$134,148.00	\$134,148.00	\$0.00	\$128,652.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,951,538.00	\$0.00	\$1,951,538.00	\$1,065,650.38	\$885,887.62	\$811,867.64	\$253,782.74	\$811,867.64	\$811,867.64	\$0.00	\$1,139,670.36
15901 Otras prestaciones	\$1,771,535.00	\$0.00	\$1,771,535.00	\$1,065,650.38	\$705,884.62	\$811,867.64	\$253,782.74	\$811,867.64	\$811,867.64	\$0.00	\$959,667.36
15903 Subsidio al empleo	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15906 Pago por defunción	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$4,535,150.00	\$0.00	\$4,535,150.00	\$4,372,416.62	\$162,733.38	\$4,120,616.62	\$251,800.00	\$4,120,616.62	\$4,120,616.62	\$0.00	\$414,533.38
17100 ESTÍMULOS	\$4,535,150.00	\$0.00	\$4,535,150.00	\$4,372,416.62	\$162,733.38	\$4,120,616.62	\$251,800.00	\$4,120,616.62	\$4,120,616.62	\$0.00	\$414,533.38
17101 Estímulos por productividad y eficiencia	\$4,022,150.00	\$0.00	\$4,022,150.00	\$3,942,416.62	\$79,733.38	\$3,942,416.62	\$0.00	\$3,942,416.62	\$3,942,416.62	\$0.00	\$79,733.38
17102 Estímulos al personal operativo	\$513,000.00	\$0.00	\$513,000.00	\$430,000.00	\$83,000.00	\$178,200.00	\$251,800.00	\$178,200.00	\$178,200.00	\$0.00	\$334,800.00
20000 MATERIALES Y SUMINISTROS	\$3,341,500.00	\$0.00	\$3,341,500.00	\$1,327,622.98	\$2,013,877.02	\$1,327,622.98	\$0.00	\$1,327,622.98	\$1,327,622.98	\$207.00	\$2,013,877.02
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$695,000.00	\$0.00	\$695,000.00	\$274,902.71	\$420,097.29	\$274,902.71	\$0.00	\$274,902.71	\$274,902.71	\$0.00	\$420,097.29
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$250,000.00	\$0.00	\$250,000.00	\$119,511.32	\$130,488.68	\$119,511.32	\$0.00	\$119,511.32	\$119,511.32	\$0.00	\$130,488.68
21101 Materiales y útiles de oficina	\$250,000.00	\$0.00	\$250,000.00	\$119,511.32	\$130,488.68	\$119,511.32	\$0.00	\$119,511.32	\$119,511.32	\$0.00	\$130,488.68
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$182,500.00	\$0.00	\$182,500.00	\$42,025.53	\$140,474.47	\$42,025.53	\$0.00	\$42,025.53	\$42,025.53	\$0.00	\$140,474.47
21201 Materiales y útiles de impresión y reproducción	\$182,500.00	\$0.00	\$182,500.00	\$42,025.53	\$140,474.47	\$42,025.53	\$0.00	\$42,025.53	\$42,025.53	\$0.00	\$140,474.47
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21401 Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,500.00	\$0.00	\$5,500.00	\$2,927.90	\$2,572.10	\$2,927.90	\$0.00	\$2,927.90	\$2,927.90	\$0.00	\$2,572.10
21501 Material de apoyo informativo	\$3,000.00	\$0.00	\$3,000.00	\$1,441.00	\$1,559.00	\$1,441.00	\$0.00	\$1,441.00	\$1,441.00	\$0.00	\$1,559.00
21503 Material de fotografía, cinematografía, televisión y grabación	\$2,500.00	\$0.00	\$2,500.00	\$1,486.90	\$1,013.10	\$1,486.90	\$0.00	\$1,486.90	\$1,486.90	\$0.00	\$1,013.10
21600 MATERIAL DE LIMPIEZA	\$255,000.00	\$0.00	\$255,000.00	\$110,437.96	\$144,562.04	\$110,437.96	\$0.00	\$110,437.96	\$110,437.96	\$0.00	\$144,562.04
21601 Material de limpieza	\$255,000.00	\$0.00	\$255,000.00	\$110,437.96	\$144,562.04	\$110,437.96	\$0.00	\$110,437.96	\$110,437.96	\$0.00	\$144,562.04
22000 ALIMENTOS Y UTENSILIOS	\$901,000.00	\$0.00	\$901,000.00	\$613,416.28	\$387,583.72	\$513,416.28	\$0.00	\$513,416.28	\$513,416.28	\$0.00	\$387,583.72
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$880,000.00	\$0.00	\$880,000.00	\$494,311.92	\$385,688.08	\$494,311.92	\$0.00	\$494,311.92	\$494,311.92	\$0.00	\$385,688.08
22102 Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$880,000.00	\$0.00	\$880,000.00	\$494,311.92	\$385,688.08	\$494,311.92	\$0.00	\$494,311.92	\$494,311.92	\$0.00	\$385,688.08
22104 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$230,000.00	\$0.00	\$230,000.00	\$114,233.53	\$115,766.47	\$114,233.53	\$0.00	\$114,233.53	\$114,233.53	\$0.00	\$115,766.47
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$21,000.00	\$0.00	\$21,000.00	\$19,104.36	\$1,895.64	\$19,104.36	\$0.00	\$19,104.36	\$19,104.36	\$0.00	\$1,895.64
22301 Utensilios para el servicio de alimentación	\$21,000.00	\$0.00	\$21,000.00	\$19,104.36	\$1,895.64	\$19,104.36	\$0.00	\$19,104.36	\$19,104.36	\$0.00	\$1,895.64
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$95,000.00	\$0.00	\$95,000.00	\$15,859.00	\$79,141.00	\$15,859.00	\$0.00	\$15,859.00	\$15,859.00	\$207.00	\$79,141.00

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2026

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones /	Egresos Modificado	Egresos	Presupuesto	Egresos	Comprometido	Egresos Ejercido	Pagado	Cuentas por	Subejercicio
		Al 31/12/2026	(Reducciones)		Comprometido	Disponible para	Devengado	No Devengado			Pagar Deuda	
						Comprometer						
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$95,000.00	\$0.00	\$95,000.00	\$15,859.00	\$79,141.00	\$15,859.00	\$0.00	\$15,859.00	\$15,652.00	\$207.00	\$79,141.00
23801	Mercancías adquiridas para su comercialización	\$95,000.00	\$0.00	\$95,000.00	\$15,859.00	\$79,141.00	\$15,859.00	\$0.00	\$15,859.00	\$15,652.00	\$207.00	\$79,141.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$21,000.00	\$0.00	\$21,000.00	\$3,623.37	\$17,376.63	\$3,623.37	\$0.00	\$3,623.37	\$3,623.37	\$0.00	\$17,376.63
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,000.00	\$0.00	\$9,000.00	\$3,423.62	\$5,576.38	\$3,423.62	\$0.00	\$3,423.62	\$3,423.62	\$0.00	\$5,576.38
24601	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$3,423.62	\$5,576.38	\$3,423.62	\$0.00	\$3,423.62	\$3,423.62	\$0.00	\$5,576.38
24800	MATERIALES COMPLEMENTARIOS	\$7,000.00	\$0.00	\$7,000.00	\$199.75	\$6,800.25	\$199.75	\$0.00	\$199.75	\$199.75	\$0.00	\$6,800.25
24801	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$199.75	\$6,800.25	\$199.75	\$0.00	\$199.75	\$199.75	\$0.00	\$6,800.25
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24901	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$22,000.00	\$0.00	\$22,000.00	\$6,557.11	\$15,442.89	\$6,557.11	\$0.00	\$6,557.11	\$6,557.11	\$0.00	\$15,442.89
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$22,000.00	\$0.00	\$22,000.00	\$6,557.11	\$15,442.89	\$6,557.11	\$0.00	\$6,557.11	\$6,557.11	\$0.00	\$15,442.89
25301	Medicinas y productos farmacéuticos	\$22,000.00	\$0.00	\$22,000.00	\$6,557.11	\$15,442.89	\$6,557.11	\$0.00	\$6,557.11	\$6,557.11	\$0.00	\$15,442.89
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$239,000.00	\$0.00	\$239,000.00	\$101,646.05	\$137,353.95	\$101,646.05	\$0.00	\$101,646.05	\$101,646.05	\$0.00	\$137,353.95
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$239,000.00	\$0.00	\$239,000.00	\$101,646.05	\$137,353.95	\$101,646.05	\$0.00	\$101,646.05	\$101,646.05	\$0.00	\$137,353.95
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$239,000.00	\$0.00	\$239,000.00	\$101,646.05	\$137,353.95	\$101,646.05	\$0.00	\$101,646.05	\$101,646.05	\$0.00	\$137,353.95
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,325,000.00	\$0.00	\$1,325,000.00	\$403,678.93	\$921,321.07	\$403,678.93	\$0.00	\$403,678.93	\$403,678.93	\$0.00	\$921,321.07
27100	VESTUARIO Y UNIFORMES	\$1,255,000.00	\$0.00	\$1,255,000.00	\$389,919.58	\$865,080.42	\$389,919.58	\$0.00	\$389,919.58	\$389,919.58	\$0.00	\$865,080.42
27101	Vestuario y uniformes	\$1,255,000.00	\$0.00	\$1,255,000.00	\$389,919.58	\$865,080.42	\$389,919.58	\$0.00	\$389,919.58	\$389,919.58	\$0.00	\$865,080.42
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$70,000.00	\$0.00	\$70,000.00	\$13,759.35	\$56,240.65	\$13,759.35	\$0.00	\$13,759.35	\$13,759.35	\$0.00	\$56,240.65
27201	Prendas de protección personal	\$70,000.00	\$0.00	\$70,000.00	\$13,759.35	\$56,240.65	\$13,759.35	\$0.00	\$13,759.35	\$13,759.35	\$0.00	\$56,240.65
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$43,500.00	\$0.00	\$43,500.00	\$7,939.53	\$35,560.47	\$7,939.53	\$0.00	\$7,939.53	\$7,939.53	\$0.00	\$35,560.47
29100	HERRAMIENTAS MENORES	\$10,500.00	\$0.00	\$10,500.00	\$599.00	\$9,901.00	\$599.00	\$0.00	\$599.00	\$599.00	\$0.00	\$9,901.00
29101	Herramientas menores	\$10,500.00	\$0.00	\$10,500.00	\$599.00	\$9,901.00	\$599.00	\$0.00	\$599.00	\$599.00	\$0.00	\$9,901.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,308.26	\$3,691.74	\$1,308.26	\$0.00	\$1,308.26	\$1,308.26	\$0.00	\$3,691.74
29201	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,308.26	\$3,691.74	\$1,308.26	\$0.00	\$1,308.26	\$1,308.26	\$0.00	\$3,691.74
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$6,032.27	\$13,967.73	\$6,032.27	\$0.00	\$6,032.27	\$6,032.27	\$0.00	\$13,967.73
29401	Refacciones y accesorios para equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$6,032.27	\$13,967.73	\$6,032.27	\$0.00	\$6,032.27	\$6,032.27	\$0.00	\$13,967.73
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
29601	Refacciones y accesorios menores de equipo de transporte	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
30000	SERVICIOS GENERALES	\$2,234,927,500.00	\$0.00	\$2,234,927,500.00	\$1,385,116,066.46	\$849,811,433.54	\$1,289,800,683.08	\$95,315,383.38	\$1,289,800,683.08	\$1,289,644,346.08	\$156,337.00	\$945,126,816.92
31000	SERVICIOS BASICOS	\$840,000.00	-\$5,000.00	\$835,000.00	\$301,945.30	\$533,054.70	\$301,945.30	\$0.00	\$301,945.30	\$301,945.30	\$0.00	\$533,054.70
31100	ENERGÍA ELÉCTRICA	\$440,000.00	-\$5,000.00	\$435,000.00	\$162,450.00	\$272,550.00	\$162,450.00	\$0.00	\$162,450.00	\$162,450.00	\$0.00	\$272,550.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$440,000.00	-\$5,000.00	\$435,000.00	\$162,450.00	\$272,550.00	\$162,450.00	\$0.00	\$162,450.00	\$162,450.00	\$0.00	\$272,550.00
31300	AGUA	\$230,000.00	\$0.00	\$230,000.00	\$81,985.47	\$148,014.53	\$81,985.47	\$0.00	\$81,985.47	\$81,985.47	\$0.00	\$148,014.53
31301	Servicio de agua	\$230,000.00	\$0.00	\$230,000.00	\$81,985.47	\$148,014.53	\$81,985.47	\$0.00	\$81,985.47	\$81,985.47	\$0.00	\$148,014.53
31400	TELEFONÍA TRADICIONAL	\$120,000.00	\$0.00	\$120,000.00	\$47,820.87	\$72,179.13	\$47,820.87	\$0.00	\$47,820.87	\$47,820.87	\$0.00	\$72,179.13
31401	Servicio telefónico convencional	\$120,000.00	\$0.00	\$120,000.00	\$47,820.87	\$72,179.13	\$47,820.87	\$0.00	\$47,820.87	\$47,820.87	\$0.00	\$72,179.13
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$25,000.00	\$0.00	\$25,000.00	\$4,830.00	\$20,170.00	\$4,830.00	\$0.00	\$4,830.00	\$4,830.00	\$0.00	\$20,170.00
31602	Servicios de telecomunicaciones	\$25,000.00	\$0.00	\$25,000.00	\$4,830.00	\$20,170.00	\$4,830.00	\$0.00	\$4,830.00	\$4,830.00	\$0.00	\$20,170.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$4,858.96	\$20,141.04	\$4,858.96	\$0.00	\$4,858.96	\$4,858.96	\$0.00	\$20,141.04
31801	Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$4,858.96	\$20,141.04	\$4,858.96	\$0.00	\$4,858.96	\$4,858.96	\$0.00	\$20,141.04
32000	SERVICIOS DE ARRENDAMIENTO	\$75,000.00	\$5,000.00	\$80,000.00	\$55,022.47	\$24,977.53	\$55,022.47	\$0.00	\$55,022.47	\$55,022.47	\$0.00	\$24,977.53
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$55,000.00	\$0.00	\$55,000.00	\$26,949.12	\$28,050.88	\$26,949.12	\$0.00	\$26,949.12	\$26,949.12	\$0.00	\$28,050.88
32303	Arrendamiento de fotocopiadoras	\$55,000.00	\$0.00	\$55,000.00	\$26,949.12	\$28,050.88	\$26,949.12	\$0.00	\$26,949.12	\$26,949.12	\$0.00	\$28,050.88
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$20,000.00	\$5,000.00	\$25,000.00	\$28,073.35	-\$3,073.35	\$28,073.35	\$0.00	\$28,073.35	\$28,073.35	\$0.00	-\$3,073.35
32701	Patentes, regalías y otros	\$20,000.00	\$5,000.00	\$25,000.00	\$28,073.35	-\$3,073.35	\$28,073.35	\$0.00	\$28,073.35	\$28,073.35	\$0.00	-\$3,073.35
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$4,000,000.00	\$0.00	\$4,000,000.00	\$631,576.92	\$3,368,423.08	\$631,576.92	\$0.00	\$631,576.92	\$631,576.92	\$0.00	\$3,368,423.08
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$913,000.00	\$0.00	\$913,000.00	\$48,068.00	\$864,932.00	\$48,068.00	\$0.00	\$48,068.00	\$48,068.00	\$0.00	\$864,932.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
33104	Otras asesorías para la operación de programas	\$123,000.00	\$0.00	\$123,000.00	\$44,080.00	\$78,920.00	\$44,080.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00	\$78,920.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$340,000.00	\$0.00	\$340,000.00	\$3,988.00	\$336,012.00	\$3,988.00	\$0.00	\$3,988.00	\$3,988.00	\$0.00	\$336,012.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
33201	Servicios de diseño arquitectura ingeniería y actividades relacionadas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33301	Servicios de informática	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$370,500.00	\$0.00	\$370,500.00	\$2,441.35	\$368,058.65	\$2,441.35	\$0.00	\$2,441.35	\$2,441.35	\$0.00	\$368,058.65
33401	Servicios de capacitación a servidores públicos	\$370,500.00	\$0.00	\$370,500.00	\$2,441.35	\$368,058.65	\$2,441.35	\$0.00	\$2,441.35	\$2,441.35	\$0.00	\$368,058.65
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$558,500.00	\$0.00	\$558,500.00	\$142,746.52	\$415,753.48	\$142,746.52	\$0.00	\$142,746.52	\$142,746.52	\$0.00	\$415,753.48
33602	Otros servicios comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$203,500.00	\$0.00	\$203,500.00	\$48,459.00	\$155,041.00	\$48,459.00	\$0.00	\$48,459.00	\$48,459.00	\$0.00	\$155,041.00

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2026

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones /	Egresos Modificado	Egresos	Presupuesto	Egresos	Comprometido	Egresos Ejercido	Pagado	Cuentas por	Subejercicio
		Al 31/12/2026	(Reducciones)		Comprometido	Disponible para	Devengado	No Devengado			Pagar Deuda	
		\$53,000.00	\$0.00	\$53,000.00	\$3,248.00	\$49,752.00	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$49,752.00
33604	Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos	\$53,000.00	\$0.00	\$53,000.00	\$3,248.00	\$49,752.00	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$49,752.00
33605	Información en medios masivos derivada de la operación y administración de los entes públicos	\$300,000.00	\$0.00	\$300,000.00	\$91,039.52	\$208,960.48	\$91,039.52	\$0.00	\$91,039.52	\$91,039.52	\$0.00	\$208,960.48
33800	SERVICIOS DE VIGILANCIA	\$855,000.00	\$0.00	\$855,000.00	\$438,321.05	\$416,678.95	\$438,321.05	\$0.00	\$438,321.05	\$438,321.05	\$0.00	\$416,678.95
33901	Servicios de vigilancia	\$855,000.00	\$0.00	\$855,000.00	\$438,321.05	\$416,678.95	\$438,321.05	\$0.00	\$438,321.05	\$438,321.05	\$0.00	\$416,678.95
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00
33901	Subcontratación de servicios con terceros	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,922,000.00	\$0.00	\$1,922,000.00	\$965,080.95	\$956,919.05	\$965,080.95	\$0.00	\$965,080.95	\$965,080.95	\$0.00	\$956,919.05
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$735,705.23	\$764,294.77	\$735,705.23	\$0.00	\$735,705.23	\$735,705.23	\$0.00	\$764,294.77
34102	Comisiones bancarias	\$1,500,000.00	\$0.00	\$1,500,000.00	\$735,705.23	\$764,294.77	\$735,705.23	\$0.00	\$735,705.23	\$735,705.23	\$0.00	\$764,294.77
34300	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$200,000.00	\$0.00	\$200,000.00	\$100,868.64	\$99,131.36	\$100,868.64	\$0.00	\$100,868.64	\$100,868.64	\$0.00	\$99,131.36
34301	Servicios de Recaudación, Traslado y Custodia de Valores	\$200,000.00	\$0.00	\$200,000.00	\$100,868.64	\$99,131.36	\$100,868.64	\$0.00	\$100,868.64	\$100,868.64	\$0.00	\$99,131.36
34500	SEGURO DE BIENES PATRIMONIALES	\$222,000.00	\$0.00	\$222,000.00	\$128,507.08	\$93,492.92	\$128,507.08	\$0.00	\$128,507.08	\$128,507.08	\$0.00	\$93,492.92
34501	Seguros de bienes patrimoniales	\$222,000.00	\$0.00	\$222,000.00	\$128,507.08	\$93,492.92	\$128,507.08	\$0.00	\$128,507.08	\$128,507.08	\$0.00	\$93,492.92
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$600,500.00	\$0.00	\$600,500.00	\$286,953.11	\$313,546.89	\$286,953.11	\$0.00	\$286,953.11	\$286,953.11	\$0.00	\$313,546.89
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$236,000.00	\$0.00	\$236,000.00	\$117,262.23	\$118,737.77	\$117,262.23	\$0.00	\$117,262.23	\$117,262.23	\$0.00	\$118,737.77
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$220,000.00	\$0.00	\$220,000.00	\$117,262.23	\$118,737.77	\$117,262.23	\$0.00	\$117,262.23	\$117,262.23	\$0.00	\$118,737.77
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$70,000.00	\$0.00	\$70,000.00	\$18,370.30	\$51,629.70	\$18,370.30	\$0.00	\$18,370.30	\$18,370.30	\$0.00	\$51,629.70
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$70,000.00	\$0.00	\$70,000.00	\$18,370.30	\$51,629.70	\$18,370.30	\$0.00	\$18,370.30	\$18,370.30	\$0.00	\$51,629.70
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$51,000.00	\$0.00	\$51,000.00	\$41,468.33	\$9,531.67	\$41,468.33	\$0.00	\$41,468.33	\$41,468.33	\$0.00	\$9,531.67
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$51,000.00	\$0.00	\$51,000.00	\$41,468.33	\$9,531.67	\$41,468.33	\$0.00	\$41,468.33	\$41,468.33	\$0.00	\$9,531.67
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$81,500.00	\$0.00	\$81,500.00	\$63,578.17	\$17,921.83	\$63,578.17	\$0.00	\$63,578.17	\$63,578.17	\$0.00	\$17,921.83
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$81,500.00	\$0.00	\$81,500.00	\$63,578.17	\$17,921.83	\$63,578.17	\$0.00	\$63,578.17	\$63,578.17	\$0.00	\$17,921.83
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35601	reparación y mantenimiento de equipo de defensa y seguridad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$60,000.00	\$0.00	\$60,000.00	\$24,353.08	\$35,646.92	\$24,353.08	\$0.00	\$24,353.08	\$24,353.08	\$0.00	\$35,646.92
35801	Servicios de lavandería, limpieza e higiene	\$60,000.00	\$0.00	\$60,000.00	\$24,353.08	\$35,646.92	\$24,353.08	\$0.00	\$24,353.08	\$24,353.08	\$0.00	\$35,646.92
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$21,921.00	\$68,079.00	\$21,921.00	\$0.00	\$21,921.00	\$21,921.00	\$0.00	\$68,079.00
35901	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$21,921.00	\$68,079.00	\$21,921.00	\$0.00	\$21,921.00	\$21,921.00	\$0.00	\$68,079.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36201	Difusión de mensajes comerciales para promover la venta de productos o servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$218,000.00	\$0.00	\$218,000.00	\$86,198.42	\$131,801.58	\$86,198.42	\$0.00	\$86,198.42	\$86,198.42	\$0.00	\$131,801.58
37200	PASAJES TERRESTRES	\$13,000.00	\$0.00	\$13,000.00	\$8,093.75	\$4,906.25	\$8,093.75	\$0.00	\$8,093.75	\$8,093.75	\$0.00	\$4,906.25
37201	Pasajes terrestres nacionales	\$13,000.00	\$0.00	\$13,000.00	\$8,093.75	\$4,906.25	\$8,093.75	\$0.00	\$8,093.75	\$8,093.75	\$0.00	\$4,906.25
37500	VIÁTICOS EN EL PAÍS	\$205,000.00	\$0.00	\$205,000.00	\$78,104.67	\$126,895.33	\$78,104.67	\$0.00	\$78,104.67	\$78,104.67	\$0.00	\$126,895.33
37501	Viáticos nacionales	\$205,000.00	\$0.00	\$205,000.00	\$78,104.67	\$126,895.33	\$78,104.67	\$0.00	\$78,104.67	\$78,104.67	\$0.00	\$126,895.33
38000	SERVICIOS OFICIALES	\$292,000.00	\$0.00	\$292,000.00	\$46,488.13	\$245,511.87	\$46,488.13	\$0.00	\$46,488.13	\$46,488.13	\$0.00	\$245,511.87
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$252,000.00	\$0.00	\$252,000.00	\$37,602.89	\$214,397.11	\$37,602.89	\$0.00	\$37,602.89	\$37,602.89	\$0.00	\$214,397.11
38201	Gastos de orden social	\$252,000.00	\$0.00	\$252,000.00	\$37,602.89	\$214,397.11	\$37,602.89	\$0.00	\$37,602.89	\$37,602.89	\$0.00	\$214,397.11
38500	GASTOS DE REPRESENTACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$8,885.24	\$31,114.76	\$8,885.24	\$0.00	\$8,885.24	\$8,885.24	\$0.00	\$31,114.76
38501	Gastos para alimentación de servidores públicos de mando	\$40,000.00	\$0.00	\$40,000.00	\$8,885.24	\$31,114.76	\$8,885.24	\$0.00	\$8,885.24	\$8,885.24	\$0.00	\$31,114.76
39000	OTROS SERVICIOS GENERALES	\$2,226,975,000.00	\$0.00	\$2,226,975,000.00	\$1,382,742,801.16	\$844,232,198.84	\$1,287,427,417.78	\$95,315,383.38	\$1,287,427,417.78	\$1,287,271,080.78	\$156,337.00	\$939,547,982.22
39200	IMPUESTOS Y DERECHOS	\$380,000.00	-\$20,000.00	\$360,000.00	\$34,994.66	\$325,005.34	\$34,994.66	\$0.00	\$34,994.66	\$34,994.66	\$0.00	\$325,005.34
39203	Impuesto predial	\$100,000.00	\$0.00	\$100,000.00	\$12,738.00	\$87,262.00	\$12,738.00	\$0.00	\$12,738.00	\$12,738.00	\$0.00	\$87,262.00
39206	Otros impuestos	\$30,000.00	\$0.00	\$30,000.00	\$10,675.00	\$19,325.00	\$10,675.00	\$0.00	\$10,675.00	\$10,675.00	\$0.00	\$19,325.00
39207	Otros derechos	\$250,000.00	-\$20,000.00	\$230,000.00	\$11,581.66	\$218,418.34	\$11,581.66	\$0.00	\$11,581.66	\$11,581.66	\$0.00	\$218,418.34
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
39402	Indemnizaciones por expropiación de predios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$5,495,000.00	\$0.00	\$5,495,000.00	\$2,107,478.47	\$3,387,521.53	\$2,107,478.47	\$0.00	\$2,107,478.47	\$1,951,141.47	\$156,337.00	\$3,387,521.53
39801	Impuesto sobre nóminas y similares	\$2,285,000.00	\$0.00	\$2,285,000.00	\$1,019,271.00	\$1,265,729.00	\$1,019,271.00	\$0.00	\$1,019,271.00	\$862,934.00	\$156,337.00	\$1,265,729.00
39802	Impuesto sobre la renta	\$3,210,000.00	\$0.00	\$3,210,000.00	\$1,088,207.47	\$2,121,792.53	\$1,088,207.47	\$0.00	\$1,088,207.47	\$1,088,207.47	\$0.00	\$2,121,792.53
39900	OTROS SERVICIOS GENERALES	\$2,220,950,000.00	\$20,000.00	\$2,220,970,000.00	\$1,380,600,328.03	\$840,369,671.97	\$1,285,284,944.65	\$95,315,363.38	\$1,285,284,944.65	\$1,285,284,944.65	\$0.00	\$935,685,055.35
39908	Erogaciones por cuenta de terceros	\$950,000.00	\$20,000.00	\$970,000.00	\$546,600.03	\$423,399.97	\$546,600.03	\$0.00	\$546,600.03	\$546,600.03	\$0.00	\$423,399.97
39909	Erogaciones recuperables	\$2,220,000,000.00	\$0.00	\$2,220,000,000.00	\$1,380,053,728.00	\$839,946,272.00	\$1,284,738,344.62	\$95,315,383.38	\$1,284,738,344.62	\$1,284,738,344.62	\$0.00	\$935,261,655.38
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,870,776,547.00	\$0.00	\$2,870,776,547.00	\$2,731,839,246.19	\$138,937,300.81	\$1,434,208,336.08	\$1,237,630,910.11	\$1,434,208,336.08	\$1,263,322,746.96	\$170,885,589.12	\$1,436,568,210.92
43000	SUBSIDIOS Y SUBVENCIONES	\$2,160,000.00	\$0.00	\$2,160,000.00	\$920,037.95	\$1,239,962.05	\$920,037.95	\$0.00	\$920,037.95	\$920,037.95	\$0.00	\$1,239,962.05
43900	Otros Subsidios	\$2,160,000.00	\$0.00	\$2,160,000.00	\$920,037.95	\$1,239,962.05	\$920,037.95	\$0.00	\$920,037.95	\$920,037.95	\$0.00	\$1,239,962.05
43903	Otros subsidios	\$2,160,000.00	\$0.00	\$2,160,000.00	\$920,037.95	\$1,239,962.05	\$920,037.95	\$0.00	\$920,037.95	\$920,037.95	\$0.00	\$1,239,962.05

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2026

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por	
				Egresos Comprometido	Disponible para Comprometer					Pagar Deuda	Subejercicio
44000 AYUDAS SOCIALES	\$1,485,000.00	\$0.00	\$1,485,000.00	\$218,265.91	\$1,266,734.09	\$218,265.91	\$0.00	\$218,265.91	\$218,265.91	\$0.00	\$1,266,734.09
44100 Ayudas sociales a personas	\$1,465,000.00	\$0.00	\$1,465,000.00	\$218,265.91	\$1,246,734.09	\$218,265.91	\$0.00	\$218,265.91	\$218,265.91	\$0.00	\$1,246,734.09
44101 Ayudas sociales para actividades culturales	\$1,415,000.00	\$0.00	\$1,415,000.00	\$218,265.91	\$1,196,734.09	\$218,265.91	\$0.00	\$218,265.91	\$218,265.91	\$0.00	\$1,196,734.09
44110 Otras ayudas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
44200 Becas y otras ayudas para programas de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
44201 Becas y otras ayudas para programas de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
45000 PENSIONES Y JUBILACIONES	\$2,859,631,547.00	\$0.00	\$2,859,631,547.00	\$2,726,743,892.33	\$132,888,454.67	\$1,429,112,182.22	\$1,297,630,910.11	\$1,429,112,182.22	\$1,258,226,593.10	\$170,885,589.12	\$1,430,519,364.78
45200 Jubilaciones	\$2,759,331,547.00	\$0.00	\$2,759,331,547.00	\$2,686,063,741.52	\$73,267,805.48	\$1,388,432,831.41	\$1,297,630,910.11	\$1,388,432,831.41	\$1,217,547,242.29	\$170,885,589.12	\$1,370,888,715.59
45201 Pago de pensiones y jubilaciones	\$2,400,651,547.00	\$0.00	\$2,400,651,547.00	\$2,327,271,783.52	\$73,379,763.48	\$1,203,006,563.29	\$1,124,265,220.23	\$1,203,006,563.29	\$1,203,006,563.29	\$0.00	\$1,197,644,983.71
45202 Pago de pensiones y jubilaciones contractuales	\$358,680,000.00	\$0.00	\$358,680,000.00	\$358,791,958.00	-\$111,958.00	\$185,426,268.12	\$173,365,688.88	\$185,426,268.12	\$14,540,679.00	\$170,885,589.12	\$173,253,731.88
45900 Otras pensiones y jubilaciones	\$100,300,000.00	\$0.00	\$100,300,000.00	\$40,679,350.81	\$59,620,649.19	\$40,679,350.81	\$0.00	\$40,679,350.81	\$40,679,350.81	\$0.00	\$59,620,649.19
45901 Pago de sumas aseguradas	\$13,500,000.00	\$0.00	\$13,500,000.00	\$3,573,334.00	\$9,926,666.00	\$3,573,334.00	\$0.00	\$3,573,334.00	\$3,573,334.00	\$0.00	\$9,926,666.00
45902 Prestaciones económicas distintas de pensiones y jubilaciones	\$86,800,000.00	\$0.00	\$86,800,000.00	\$37,106,016.81	\$49,693,983.19	\$37,106,016.81	\$0.00	\$37,106,016.81	\$37,106,016.81	\$0.00	\$49,693,983.19
47000 TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,957,850.00	\$3,542,150.00	\$3,957,850.00	\$0.00	\$3,957,850.00	\$3,957,850.00	\$0.00	\$3,542,150.00
47100 Transferencias por obligación de ley	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,957,850.00	\$3,542,150.00	\$3,957,850.00	\$0.00	\$3,957,850.00	\$3,957,850.00	\$0.00	\$3,542,150.00
47101 Transferencias para cuotas y aportaciones de seguridad social para el IMSS, ISSSTE e ISSFAM por obligación del estado	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,957,850.00	\$3,542,150.00	\$3,957,850.00	\$0.00	\$3,957,850.00	\$3,957,850.00	\$0.00	\$3,542,150.00
60000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,246,408.00	\$0.00	\$1,246,408.00	\$372,335.64	\$874,064.36	\$372,335.64	\$0.00	\$372,335.64	\$372,335.64	\$0.00	\$874,064.36
61000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,208,900.00	-\$20,000.00	\$1,188,900.00	\$367,959.48	\$820,940.52	\$367,959.48	\$0.00	\$367,959.48	\$367,959.48	\$0.00	\$820,940.52
51100 Muebles de oficina y estantería	\$249,900.00	\$0.00	\$249,900.00	\$0.00	\$249,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,900.00
51101 Mobiliario	\$249,900.00	\$0.00	\$249,900.00	\$0.00	\$249,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,900.00
51500 Equipo de cómputo y de tecnologías de la información	\$810,000.00	-\$20,000.00	\$790,000.00	\$276,654.88	\$513,345.12	\$276,654.88	\$0.00	\$276,654.88	\$276,654.88	\$0.00	\$513,345.12
51501 Bienes informáticos	\$810,000.00	-\$20,000.00	\$790,000.00	\$276,654.88	\$513,345.12	\$276,654.88	\$0.00	\$276,654.88	\$276,654.88	\$0.00	\$513,345.12
51900 Otros mobiliarios y equipos de administración	\$149,000.00	\$0.00	\$149,000.00	\$91,304.60	\$57,695.40	\$91,304.60	\$0.00	\$91,304.60	\$91,304.60	\$0.00	\$57,695.40
51901 Equipo de administración	\$149,000.00	\$0.00	\$149,000.00	\$91,304.60	\$57,695.40	\$91,304.60	\$0.00	\$91,304.60	\$91,304.60	\$0.00	\$57,695.40
62000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$20,000.00	\$20,000.00	\$4,376.16	\$15,623.84	\$4,376.16	\$0.00	\$4,376.16	\$4,376.16	\$0.00	\$15,623.84
52300 Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$4,376.16	\$15,623.84	\$4,376.16	\$0.00	\$4,376.16	\$4,376.16	\$0.00	\$15,623.84
52301 Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$4,376.16	\$15,623.84	\$4,376.16	\$0.00	\$4,376.16	\$4,376.16	\$0.00	\$15,623.84
66000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
56700 Herramientas y máquinas-herramienta	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
56701 Herramientas y máquinas herramienta	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
70000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$284,500,000.00	\$0.00	\$284,500,000.00	\$164,207,546.89	\$120,292,453.11	\$164,207,546.89	\$0.00	\$164,207,546.89	\$136,023,921.97	\$28,183,624.92	\$120,292,453.11
75000 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$284,500,000.00	\$0.00	\$284,500,000.00	\$164,207,546.89	\$120,292,453.11	\$164,207,546.89	\$0.00	\$164,207,546.89	\$136,023,921.97	\$28,183,624.92	\$120,292,453.11
75400 Inversiones en fideicomisos públicos no empresariales y no financieros	\$284,500,000.00	\$0.00	\$284,500,000.00	\$164,207,546.89	\$120,292,453.11	\$164,207,546.89	\$0.00	\$164,207,546.89	\$136,023,921.97	\$28,183,624.92	\$120,292,453.11
75401 Inversiones en fideicomisos públicos no empresariales y no financieros	\$284,500,000.00	\$0.00	\$284,500,000.00	\$164,207,546.89	\$120,292,453.11	\$164,207,546.89	\$0.00	\$164,207,546.89	\$136,023,921.97	\$28,183,624.92	\$120,292,453.11
Total	\$5,507,608,350.00	\$0.00	\$5,507,608,350.00	\$4,383,631,709.21	\$1,123,976,640.79	\$2,951,342,423.50	\$1,432,289,285.71	\$2,951,342,423.50	\$2,745,482,199.38	\$205,860,224.12	\$2,556,265,926.50

LIC. PEDRO GUSTAVO VALENZUELA CANTELLANO

DIRECTOR GENERAL

DIRECTOR DE PLANEACION Y FINANZAS
C.P. DANTE HUERTA SILVA

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO
C. MONICA PONCE DE LEON RIVERA